**Projects Providing infrastructural facilities to States**

†1016. PROF. M.M. AGARWAL: Will the Minister of FINANCE be pleased to state:

(a) the details of projects providing infrastructural facilities in different States which are financed by World Bank and other international financial institutions;

(b) if so, the details thereof;

(c) the loan given for these projects by the said institutions during the last three years and the amount used by the Government out of it; and

(d) the reasons for non-utilizaton of remaining loan amount?

THE MINISTER OF STATE IN THE MINISTRY OF FINANCE (SHRI GINGEE N. RAMACHANDRAN): (a) to (c) The details, of State sector projects, including Project description, Name of the lending agency, Loan Amount, Terminal Date of disbursement and Utilization for the last three years are given in the States (*see* below).

(d) Foreign aid is largely project tied and therefore, utilisation of the sanctioned aid for any project is spread over the project implementation period. As a result, there would be some unutilised amount at any point of time, reflecting the assistance in pipeline, which will be used as project implementation takes place.

The pace of utilisation is sometimes affected due to inadeauate provisioning of funds by the implementing agency, procurement and contracting delays, delays in land acquisition and other project specific issues.

---

†Original notice of the Question was received in Hindi.

## Statement

*Details of State Sector Projects during the last three Years*

| Sl. No. | Loan Description | Source | Amount of Loan | | Terminal Date of Disb. | Utilisation | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | Currency | Amount (million) | | 1998-99 | 1999-00 | 2000-01 | Cumul. drawal (as on 30.6.01) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | **Andhra Pradesh** | | | | | | | | |
| 1. | A. P. Power restructuring dt. 05/03/1999 | IBRD | USD | 210.00 | 31.8.03 | 10.17 | 45.23 | 40.90 | 99.02 |
| 2. | Andhra Pradesh State Highway dt. 30/07/1997 | IBRD | USD | 350.00 | 31.1.03 | 10.33 | 40.19 | 60.42 | 129.52 |
| | **Assam** | | | | | | | | |
| 3. | Assam Rural Infra-structure dt. 6.6.95 | IDA | USD | 126.00 | 31.12.03 | 6.94 | 10.29 | 18.36 | 38.59 |
| | **Gujarat** | | | | | | | | |
| 4. | 1803-IND Gujarat Power Sector Development Program dt. 14/12/2000 | ADB | USD | 150.00 | 31.12.02 | — | — | 51.50 | 51.50 |
| 5. | 1804-IND Gujarat Power Sector Development dt. 14/12/2000 | ADB | USD | 200.00 | 30.6.05 | — | — | 2.14 | 2.14 |
| 6. | Gujarat State Highway Project dt. 18/10/2000 | IBRD | USD | 381.00 | 31.12.05 | — | — | 33.00 | 40.89 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|---|---|---|---|---|---|---|---|---|---|
| | | | | **Haryana** | | | | | |
| 7. | Haryana Power Sector Restructuring dt. 16/01/1998 | IBRD | USD | 60.00 | 31.12.00 | 18.67 | 13.27 | 19.20 | 52.35 |
| | | | | **Himachal Pradesh** | | | | | |
| 8. | Simla Sewerage dt. 21/08/1997 | OPEC | USD | 10.00 | 31.12.01 | 0.10 | 1.11 | 2.62 | 3.82 |
| | | | | **Karnataka** | | | | | |
| 9. | Karnataka Urban Infrastructure Development dt. 10/05/1996 | ADB | USD | 85.00 | 30.6.02 | 5.26 | 15.37 | 18.24 | 48.34 |
| 10. | Karnataka Urban Development & Coastal Environment Management dt. 19/05/2000 | ADB | USD | 175.00 | 30.6.05 | — | — | 0.09 | 0.09 |
| | | | | **Maharashtra** | | | | | |
| 11. | Maharashtra Power dt. 11.9.89 | IBRD | USD | 337.33 | 31.12.98 | 42.64 | — | — | 337.33 |
| 12. | Second Maharashtra Power dt. 8.7.92 | IBRD | USD | 112.25 | 30.6.98 | 0.00 | — | — | 112.25 |
| 13. | Bombay Sewage Disposal dt. 28/12/1995 | IBRD | USD | 124.78 | 31.12.02 | 15.40 | 15.31 | 17.12 | 51.99 |
| | | | | **Orissa** | | | | | |
| 14. | Orissa Power Sector Restructuring dt. 10/07/1996 | IBRD | USD | 332.67 | 31.12.02 | 7.48 | 54.41 | 49.54 | 115.92 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | **Rajasthan** | | | | | | |
| 15. | Rajasthan Power Sector Restructuring dt. 27.02.2001 | IBRD | USD | 180.00 | 30.6.05 | — | — | 18.40 | 18.54 | |
| 16. | Rajasthan Power Sector Restructuring dt. 10/02/1994 | IBRD | USD | 2.00 | 31.12.00 | — | — | −0.70 | 0.00 | |
| 17. | Rajasthan Urban Infrastructure Development dt. 01/12/1999 | ADB | USD | 250.00 | 30.6.05 | — | 0.00 | 0.30 | 0.64 | |
| | | | | **Tamilnadu** | | | | | | |
| 18. | Chennai Water Supply dt. 20.11.95 | IBRD | USD | 86.50 | 30.6.02 | 13.27 | 19.88 | 15.69 | 61.48 | |
| 19. | Second Tamil Nadu Urban Development dt. 14/07/1999 | IBRD | USD | 105.00 | 30.11.04 | — | 14.50 | 48.38 | 69.21 | |
| 20. | North Madras Thermal Power dt. 21.1.87 | ADB | USD | 110.39 | 30.6.98 | −1.96 | — | — | 110.39 | |
| 21. | Second North Madras Thermal Power dt. 6.12.90 | ADB | USD | 170.00 | 30.6.00 | 7.05 | 0.97 | — | 140.80 | |
| | | | | **Uttar Pradesh** | | | | | | |
| 22. | UP Power Sector Restructuring dt. 19/05/2000 | IBRD | USD | 150.00 | 31.12.04 | — | — | 13.95 | 15.93 | |
| 23. | UP Rural Water Supply & Environment dt. 22/071996 | IBRD | USD | 47.31 | 31.5.02 | 6.26 | 5.44 | 9.17 | 19.36 | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|---|---|---|---|---|---|---|---|---|---|
| | | | | **West Bengal** | | | | | |
| 24. | Calcutta Water Supply, Sewerage & Drainage dt. 23/07/1999 | IBRD | USD | 2.50 | 31.7.01 | — | 0.00 | 0.58 | 0.73 |
| | | | | **Multi-State Projects** | | | | | |
| 25. | Road Improvement dt. 27.12.88 | ADB | USD | 172.86 | 31.12.99 | 2.56 | — | — | 172.86 |
| 26. | Second Road dt. 28.5.91 | ADB | USD | 250.00 | 31.12.99 | 10.87 | 9.87 | — | 246.81 |
| 27. | 2994-INStates Road dt. 17.11.88 | IBRD | USD | 103.38 | 30.6.98 | 0.04 | — | — | 103.38 |